



PROCUREMENT & WAREHOUSING SERVICES

BID INFORMATION			
New Bid # (Ex: 10-004R):	FY20-073	Preparation Date:	April 12, 2019
Previous Bid # (Ex: 10-004R):	59-0A2E	Buyer/PA:	HARMONI CLEALAND
New Bid Award Total:	\$6,336,668	Bid Title:	Lease/Maint of District Software/Hardware for FY19
Previous Award Total:	\$7,213,323		
Bid Type:	REPLACEMENT BID		
Previous Bid Term (Start Date):	7/1/2018	New Bid Term (In Months):	12
Previous Bid Term (End Date):	6/30/2019	# of Months Into Bid:	10

SPEND REPORTING	
Purchase Order(s) Spend:	\$6,037,673
P Card Purchases:	\$0
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	\$6,037,673
Average Monthly Expenditure:	\$603,767
Unused Authorized Spending:	\$1,175,650
Est. Forecasted Spend (For Entire Bid Term):	\$7,245,208

VENDOR INFORMATION			
Awarded Vendors:	M/WBE Status (If applicable):		Spend:
106161-SAP PUBLIC SERVICES INC		\$	1,298,033
124076-HEARTLAND PAYMENT SYSTEMS INC		\$	531,826
120210-BURLINGTON ENGLISH INC		\$	342,144
128227-STREAMVU LLC		\$	325,238
132740-UPLAND SOFTWARE INC		\$	312,616
127332-DISCOVERY EDUCATION INC		\$	252,090
103099-SUNGARD AVAILABILITY SERVICES		\$	246,766
125486-INTERNATIONAL BUSINESS MACHINES COR		\$	220,380
106804-KRONOS INCORPORATED		\$	200,080
104198-SHI CORP		\$	179,249
103503-ACELO SOLUTIONS		\$	172,223
107438-OPEN TEXT INC		\$	161,113
114285-SECURITY IDENTIFICATION SYSTEMS COR		\$	154,075
106492-COMPUTER ASSOCIATES		\$	137,025
102369-MAINLINE INFORMATION SYSTEMS INC		\$	136,382
104825-EARTH NETWORKS INC		\$	125,200
114830-COMPREHENSIVE ADULT STUDENT		\$	120,015
118611-D2L LTD		\$	107,100
127996-PROQUEST LLC		\$	101,902
106275-ENCYCLOPAEDIA BRITANNICA		\$	95,000
106774-CDW GOVERNMENT INC		\$	93,283
130261-DR/CTB		\$	92,400
107937-MICROSOFT CORPORATION		\$	72,811
106832-BLACKBOARD INC		\$	57,519
104946-DL-HORIZONS, INCORPORATED		\$	49,297
107234-ENGAGE LEARNING		\$	45,100
108219-RICOH INC		\$	44,230
125835-HARMONIC INC		\$	35,589
105061-EPI-USE LABS LLC		\$	33,655
101249-ORACLE AMERICA INC		\$	26,436
135476-CURVATURE INC		\$	25,769
105567-HOV SERVICES INC		\$	25,501
107450-Tumbleweed Press Inc		\$	25,000
109291-PEAK-RYZEX INC		\$	19,576
102656-FLORICAL SYSTEMS		\$	19,500
100339-SYNCSORT INCORPORATED		\$	14,382
119525-GRASS VALLEY USA LLC		\$	14,034
107003-CSI INTERNATIONAL/BI MOYLE FANTOM		\$	13,307
130747-EMS SOFTWARE LLC		\$	13,258
124271-SPRINGSHARE LLC		\$	12,500
101921-IRON MOUNTAIN MANAGEMENT INC		\$	12,000
103875-SOFTWARE PURSUITS		\$	8,340
105717-TEACHINGBOOKS.NET LLC		\$	7,230
117125-DLT SOLUTIONS LLC		\$	6,653
112269-VISION SOLUTIONS INC		\$	4,830
114507-COMPONENTSOURCE INC		\$	4,815
106191-APPLE COMPUTER INC		\$	4,796
104408-SOFTWARE DIVERSIFIED SERVICES		\$	4,647
105632-SOFTCHALK LLC		\$	4,500
109156-RENAISSANCE LEARNING INC		\$	4,500
128049-IMAGINE COMMUNICATIONS CORP		\$	4,387
102270-RESPONDUS		\$	4,230
133016-HELP/SYSTEMS LLC		\$	3,917
131024-TRIMBLE INC		\$	3,500
128042-SPECTRA LOGIC CORPORATION		\$	3,197
122298-AMERICAS SAP USERS GROUP		\$	1,825
132159-IMAGE ONE CORPORATION		\$	1,200
112146-HARLAND TECHNOLOGY SERVICES		\$	730
119280-SAFARI BOOKS ONLINE LLC		\$	362
108847-IXL LEARNING INC		\$	299
126146-TECHSMITH CORPORATION		\$	112
	PO VENDOR SPEND:	\$	6,037,673
	P-CARD SPEND:	\$	-
	TOTAL SPEND:	\$	6,037,673

NOTES (Type Below):
The funding source for this item from multiple department budgets.

Default Funding Source	Department Approval
Cost Center	Name (First & Last)
Fund	Title
Functional Area	Department/School Name
Commitment Item	Sign-off provided by

Data Source: SAP and Works (Bank of America system)	Prepared on:	4/12/2019
---	--------------	-----------

All information included in this summary is based on the preparation date listed above and may change at any time beyond that date.